

## Energy Efficiency Program Activity by Town

Town Name: CHATHAM  
 Program Period: 2020  
 Current Dates: 9/1/2020 - 9/30/2020  
 Cumulative Dates: 1/1/2020 - 9/30/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	15,535.19	\$4,899.29	3	67,540.77	\$24,587.33	7	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	24,651.10	\$103,884.52	38	203,157.50	\$295,722.04	168	\$301,599.74	98.05%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$6,907.00	55	0.00	\$35,105.47	145	\$46,186.02	76.01%
<b>A2c - Residential Retail</b>	198,914.36	\$51,909.49	45	475,047.06	\$144,580.59	171	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$16,795.30	11	0.00	\$40,337.94	34	\$0.00	0.00%
<b>Res Subtotal</b>	<b>239,100.65</b>	<b>\$184,395.60</b>	<b>152.00</b>	<b>745,745.33</b>	<b>\$540,333.37</b>	<b>525</b>	<b>\$347,785.76</b>	
<b>Res % of Total</b>	<b>92.66%</b>	<b>91.85%</b>	<b>95.00%</b>	<b>77.89%</b>	<b>77.35%</b>	<b>92.11%</b>	<b>57.96%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	3,545.80	\$4,079.22	5	10,569.50	\$19,145.22	13	\$114,903.98	16.66%
<b>IE Subtotal</b>	<b>3,545.80</b>	<b>\$4,079.22</b>	<b>5.00</b>	<b>10,569.50</b>	<b>\$19,145.22</b>	<b>13</b>	<b>\$114,903.98</b>	
<b>IE % of Total</b>	<b>1.37%</b>	<b>2.03%</b>	<b>3.13%</b>	<b>1.10%</b>	<b>2.74%</b>	<b>2.28%</b>	<b>19.15%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	14,279.98	\$12,013.09	2	93,924.44	\$72,205.41	18	\$137,369.05	52.56%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	68,439.52	\$61,985.35	1	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	1,117.00	\$275.00	1	38,806.33	\$4,860.76	13	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>15,396.98</b>	<b>\$12,288.09</b>	<b>3.00</b>	<b>201,170.29</b>	<b>\$139,051.52</b>	<b>32</b>	<b>\$137,369.05</b>	
<b>C&amp;I % of Total</b>	<b>5.97%</b>	<b>6.12%</b>	<b>1.88%</b>	<b>21.01%</b>	<b>19.91%</b>	<b>5.61%</b>	<b>22.89%</b>	
<b>Total</b>	<b>258,043.43</b>	<b>\$200,762.91</b>	<b>160</b>	<b>957,485.12</b>	<b>\$698,530.11</b>	<b>570</b>	<b>\$600,058.80</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.